

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mill Creek Township

Page No. 1

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Mill Creek Township with respect to financing the 2010 annual budget for Mill Creek Township, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Mill Creek Township budget exceed the amount levied to finance the 2009 Mill Creek Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Mill Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mill Creek Township of Wabaunsee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Mill Creek Township budget as defined above.

Adopted this _____ day of _____, 2009 by the Mill Creek Township Board, Wabaunsee County, Kansas.

Mill Creek Township Board

, Trustee

, Treasurer

, Clerk

NOT NEEDED

(Attach a signed copy to the budget)

Page No.

Mill Creek Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>17,265</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>17,265</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	123,047
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	229,405
5b. Personal Property 2008	- _____	229,405
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	51,672
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>174,719</u>
8. Total Estimated Valuation July 1, 2009		<u>6,740,127</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,565,408</u>
10. Factor for Increase (7 divided by 9)		<u>0.02661</u>
Amount of Increase (10 times 3)	+ \$	<u>459</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>17,724</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>17,724</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mill Creek Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,255	434	2	72	0
Bond & Interest		0	0	0	0
Road	11,010	765	4	127	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	17,265	1,199	6	199	0

County Treasurer's Motor Vehicle Estimate 1,199

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 199

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06945

Recreational Vehicle Factor 0.00035

16/20M Vehicle Factor 0.01153

Slider Factor 0.00000

2010

Mill Creek Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Road	4,039	3,000		
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-		
Fire	General			122	Closure
Total		4,039	3,000	122	
Adjustments					
Adjusted Totals		4,039	3,000	122	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Mill Creek Township
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,021	899	50
Receipts:			
Ad Valorem Tax	6,207	6,255	xxxxxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	609	438	434
Recreational Vehicle Tax	8	7	2
16/20 M Vehicle Tax	63	75	72
LAVTR			0
Slider		1	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	658	300	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,589	7,076	508
Resources Available:	8,610	7,975	558
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	125	125	125
Employee Benefits	985	1,400	1,200
Supplies	52		
Publications	72	100	100
Equipment		700	1,200
Insurance	1,837	2,000	2,000
Transfer to Road	4,039	3,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,711	7,925	5,225
Unencumbered Cash Balance Dec 31	899	50	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,386	7,925	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Mill Creek Township

2010

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,536	0	-1,880
Receipts:			
Ad Valorem Tax	11,381	11,010	xxxxxxxxxxxxxx
Delinquent Tax	88		
Motor Vehicle Tax	698	804	765
Recreational Vehicle Tax	10	14	4
16/20M Vehicle Tax	162	139	127
Slider		3	0
Special Highway/Gasoline Tax	1,812		0
Transfer from General	4,039		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,191	11,970	896
Resources Available:	19,727	11,970	-984
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	2,889	3,850	3,750
Employee Benefits			
Road Maintenance	3,752	2,200	2,000
Road Materials	11,887	4,400	4,000
Equipment		2,200	
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,727	13,850	10,950
Unencumbered Cash Balance Dec 31	0	-1,880	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,176	13,850	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>Yes</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	35,737
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,213
Other	
Resources Available:	36,951
Total Expenditures	
Unencumbered Cash Balance, Dec 31	36,951

Mill Creek Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	122	122	122
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	122	122	122
Expenditures:			
Transfer to General			122
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	122
Unencumbered Cash Balance Dec 31	122	122	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,020	2,461	0
Receipts:			
Ice Storm	6,354		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,354	0	0
Resources Available:	18,374	2,461	0
Expenditures:			
Salary and wages	3,320	2,461	
Equipment	573		
Road materials	12,020		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,913	2,461	0
Unencumbered Cash Balance Dec 31	2,461	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Mill Creek Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1	495	270	45
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	495	270	45
Expenditures:			
Salary and wages	225	225	45
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	225	225	45
Unencumbered Cash Balance Dec 31	270	45	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

2010

The governing body of
Mill Creek Township
Wabaunsee County

will meet on the 17th day of August, 2009 at 7 p.m., at the David Gronquist residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,711	1.051	7,925	0.980	5,225	4,667	0.692
Debt Service							
Road	19,727	5.750	13,850	5.806	10,950	11,934	6.548
Noxious Weed							
					122		
	15,913		2,461				
	225		225		45		
Special Machinery							
Totals	43,576	6.801	24,461	6.786	16,342	16,601	7.240
Less: Transfers	4,039		3,000		122		
Net Expenditure	39,537		21,461		16,220		
Total Tax Levied	18,275		17,265		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,091,429		6,351,163		6,740,127		
Township Assessed Valuation Only					1,822,611		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Pur Princ

Total

2007
0
0
0
0

2008
0
0
0
0

2009
0
0
0
0

*Tax rates are expressed in mills.

Township Officer

Mill Creek Township

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Noxious Weed			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 6,634,799

Net Valuation Factor: 6,634.799

Neighborhood Revitalization Subj to Rebate 105,328

Neighborhood Revitalization factor 105.328

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NOTICE OF BUDGET HEARING

2011

The governing body of
Mill Creek
Wabauunsee County
 will meet on August 15, 2010 at 7 PM at David Cronquist residence at 22843 Hessdale Rd. for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
 of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service	6,287	0.980	5,224	0.692	6,473	5,268	0.766
Road	13,159	5.806	10,950	6.546	14,523	11,431	6.204
Special Road							
Noxious Weed							
Fire Protection							
File	126						
Cemetery	225		45				
Non-Budgeted Funds	19,048						
Special Machinery							
Totals	39,345	6.786	16,220	7.238	21,000	16,699	6.970
Loss: Transfers	3,000		0		1,250		
Net Expenditure	36,345		16,220		19,750		
Total Tax Levied	17,265		16,601		6,814,373		
Total Assessed Valuation	6,351,163		6,748,727		1,842,462		
Township Assessed Valuation Only							

Outstanding Indebtedness,
 Jan 1
 G.O. Bonds
 Other
 Lease Pur Price
 Total

2008
0
0
0
0

2009
0
0
0
0

2010
0
0
0
0

*Tax rates are expressed in mills.

David Cronquist
 Township Officer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the day
of 2010 with
subsequent publications being made on the following
dates:

Subscribed and sworn to before me this 2010
 Day, 2010

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

Mill Creek Turp.